**PROJECT PROPOSAL FORMAT**

**Group 7 - ICC/IP Economic Development and IP Cooperative Program**

1. **GENERAL INFORMATION**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1.** | **Project Title** | | **:** | **IADDA-Culturally Responsive Economic Programs (CREP)** | | | | | | | | |
| **2.** | **Project Site** | |  |  | | | | | | | | |
|  |  | ***Sitio*** | **:** | Maganda | | ***Barangay*** | | | | **:** | Maginoo | |
|  |  | ***Municipality*** | **:** | Makisig | | ***Congressional District*** | | | | **:** | 1 | |
|  |  | ***Province*** | **:** | Malambing | | ***Region*** | | | | **:** | 15 | |
|  |  | ***CADT/CALT*** | **:** | 0015-123 | | ***Name of AD*** | | | | **:** | ICCs/IPs Maganda | |
| **3.** | **Project Basis/es** | | **:** | ADSPP, SWF, IP Map, BDP, NAC and ADMP | | | | | | | | |
| **4.** | **Total Project Cost** | | **:** | Php 2,000,000 | | | | | | | | |
|  |  | ***Direct*** | **:** | Php 1,660,000 | | | | | | | | |
|  |  | ***Indirect*** | **:** | Php 340,000 | | | | | | | | |
| **5.** | **Source of Fund/ Budget Year** | | **:** | NCIP, DA, BFAR, DENR, LGU | | | | | | | | |
| **6.** | **Estimated Number of Partner Beneficiaries per IP Group** | | **:** | ***Direct Beneficiaries:*** | | | | ***Indirect Beneficiaries:*** | | | | |
|  | |  |  |  |  | | --- | --- | --- | --- | | **Beneficiaries** | **Total** | **Male** | **Female** | | IP Group |  |  |  | | PWD |  |  |  | | Children |  |  |  | | PWD |  |  |  | | Youth |  |  |  | | PWD |  |  |  | | Adult |  |  |  | | PWD |  |  |  | | Older |  |  |  | | PWD |  |  |  | | | | | |  |  |  |  | | --- | --- | --- | --- | | **Beneficiaries** | **Total** | **Male** | **Female** | | IP Group |  |  |  | | PWD |  |  |  | | Children |  |  |  | | PWD |  |  |  | | Youth |  |  |  | | PWD |  |  |  | | Adult |  |  |  | | PWD |  |  |  | | Older |  |  |  | | PWD |  |  |  | | | | | |
| **7.** | **Core Program and Sub-program Addressed** | | **:** | Program 2: | | | | | | | | |
| Human, Socio-Economic and Ecology Development and Protection Program  and Sub-Program 1 | | | | | | | | |
|  | | | | | | | | |
| **8.** | **Project Status** | | **:** | ( / ) Proposed | ( ) On-going | | ( ) Continuing | | ( ) Terminating | | | ( ) Coordinated |
| **9.** | **Project Stakeholders and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | |  | NCIP |  |  | |  | DA |  |  | |  | BFAR, |  |  | |  | DENR |  |  | |  | DTI, DSWD, DOLE, DOST, DOT, DILG, CDA, IPO, IPS, LGU, AFP, TESDA, PNP, DEPED, DOH |  |  | | | | | | | | | |
| **10.** | **Proponent/s and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | ICCs/IPs Maganda Rep. Datu James |  | Sitio Maganda, Barangay Maginoo, Makisig, Region 15 |  | | | | | | | | | |
| **11.** | **Project Duration** | |  |  | | | | | | | | |
|  |  | ***Target date of start*** | **:** | January 1, 2023 - December 31, 2023 | | | | | | | | |
|  |  | ***Target date of completion*** | **:** | December 31, 2023 | | | | | | | | |
| **12.** | **Mode of Implementation** | | **:** | ( / ) by administration | | | ( ) by contract ( / ) combination of IPs and NCIP | | | | | |
| **13.** | **Implementer and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | NCIP - Region 15  Proponent - IPs/ICC |  |  |  | | | | | | | | | |

1. **BACKGROUND AND RATIONALE**

The Barangay Maginoo, Makisig is an Ancestral Domain area applied by the maganda ICCs with a population of 551 IP households with 25% poverty incidence. The Ancestral Domain area is geographically located in the Southwest portion of the City of Makisig and is about a 40-minute ride by the jeepney/motorcycles through any means of land transportation from Maginoo City. It has a plain area of about 10% and the other portions are classified from rolling to very steep with a clayish type soil which is very suitable to Sloping Agricultural Land Technology farming.

Farming is the main occupation of the IPs in the ancestral domain. Abaca, corn, sweet potato and other cash crops are their primary source of food. ADSPP formulation was facilitated by NCIP with support under the OPAPP FY 2017 PAMANA Project for IPs.

Among the issues and concerns identified by the community in their plan is cutting of trees, use of chemical spraying to dry up the grass, use of synthetic fertilizers and soil erosion. As a result of these environmental concerns, there is no remaining hunting ground and water supply is insufficient for the community needs. While the community wants to implement an agro-forestry project to rehabilitate the status of their ancestral domain area, they do not have the capital to purchase seedlings.

Furthermore, among the priority interventions needed by the community are appropriate seminars, training and capacity-building to increase awareness and knowledge on IPRA, ENR laws, Disaster Risk Reduction and Management, Climate Change Adaptation and other related policies and regulations. The area is also part of the watershed and hence immediate actions are needed to improve its existing conditions to protect the environment while providing an additional source of income for the community.

Also, in line with the vision under the Ambisyon Natin 2040 to Zero out poverty in the Philippines, this proposal has been formulated in consultation with the IP community.

1. **OBJECTIVES**
2. **General Objective:**

To establish inclusive and culturally responsive economic programs through the Integrated Ancestral Domain Development Approach towards an improved, sustained, and resilient ICCs/IPs by Year 2023

1. **Specific Objectives:**
2. To provide Capacity Building (IP potential and Resiliency Development Training, Leadership Training, gender sensitive training, Livelihood Enterprise Development Training, Agricultural Training, Climate Change Awareness Training)
3. To provide agroforestation assistance to address climate change mitigation;
4. To promote collaboration with IP communities and partner agencies in the socio-economic program;
5. To establish stable marketing strategies for the IP communities
6. To improve the economic status of the IP household
7. **PROJECT DESCRIPTION**

This Project will focus on the establishment of an estimated ten (10) hectares or more sloping agricultural land technology farm and a nursery station. To ensure its sustainability it shall have a component on strengthening of the Tribal Council and the Officers of the ancestral domain management office to exercise their rights in the development, protection, management and control of their ancestral domain.

The Indigenous Political structure as the highest governing body will define, guide and decide the direction of economic development affairs in the ancestral domain following the consensus building process. they shall decide on the area development identifying actual beneficiaries. Active engagement of the IPO/s IP Association/s is on the project management. with technical support from NCIP and relevant government agencies.

The Project will take-off through a convergence collaborative forum with various partner stakeholders after validation process and area delineation was undertaken. The forum will provide a venue to define mechanisms for harmonization and complementation with IPOs, NGOs BLGU/LGU, PGO and Relevant National Government Agencies. It is important to connect the IPs with the relevant government agencies and other partners to work on a common framework to create a substantial impact in the lives of the Maganda ICCs in the long term.

1. **PROJECT IMPLEMENTATION AND MONITORING AND EVALUATION STRATEGIES**
   1. **Project Implementation**
2. IADDA (Sloping Agricultural Land Technology (SALT)
3. Livestock production and marketing

IADDA CREP COMPONENTS:

I. Preparatory Phase/ Social Preparatory Phase

* Benchmarking
* Coordination, Community Consultation
* Community Validation/FPIC
* Stakeholders Forum/Commitment Setting
* IP potential and resiliency development
* Pre-Project Implementation Technology Enhancement Training

II. Capacity Building / Training

* Establishment of IADDA SALT and Demarcation of Project Site
* Livestock Care and Management
* Organization Dev’t. Trainings (Project Mgt. and Financial Literacy Trainings) cum Policy Formulations
* Enterprise Development Training
* Benchmarking

III. Establishment of 10-hectare IADDA-CREP Farm Land Preparation (Labor Cost & Farm Tools)

* Vegetable Production / Corn Production
* High Value Crop Production (durian, lanzones, cacao, coffee, banana, guyabano, mangosteen, abaca depending on crop suitability of the area)
* Nitrogen Fixing Trees/Shrubs Seedlings
* Production of Organic Fertilizer / Vermiculture
* Establishment of Nursery
* Establishment of Impounding Water Tank (Level 1 Water System)
* Livestock Production
* Construction of Goat Barn and Poultry House
* Provision of livestock (22 does, 3 bucks, 50 chicken or ducts)
* Biologics
* Establishment of Fish Ponds
* Construction of Farm House (storage for farm implements, stocks and farm products)
* Solar Panel and Wirings

IV. Establishment of FAITH Garden/Vegetable Garden in IP Homelot/Farm Lots (Seedlings)

Administrative Cost & Information, Communication, Visibility

* 1. **Monitoring and Evaluation Strategies**

1. **POTENTIAL RISK**

* Peace and Order Situation
* Pandemic / Community Quarantine/ Health Protocols
* Changes of IPS/IPMR
* Internal conflict within the community
* Natural Calamities
* Price inflation/Cost
* Delays

1. **SUSTAINABILITY PLAN**

* Project Implementation Structure to be register as IPO/Cooperatives, Monitoring
* Sustain collaboration with partner agencies/stakeholders by conducting periodic assessment of the IPO (Inter-agency assessment team NCIP, DA, DENR, BFAR, DTI)
* Strengthen IPO, Women and Youth thru Organizational Developmental Training
* Resource accessing to funding institutions/potential funding window

1. **BUDGET REQUIREMENTS**

|  |  |
| --- | --- |
| **COMPONENTS** | **COST** |
| **Preparatory Phase** | |
| Coordination, Community Consultation | **30,000.00** |
| Demarcation of Project Site | **35,000.00** |
| Stakeholders’ Forum | **70,000.00** |
| Capacity Building / Trainings |  |
| Sloping Agriculture Land Technology with DRRM | **150,000.00** |
| Livestock Care and Management | **20,000.00** |
| Organization Dev’t. Trainings (Project Mgt. and Financial Literacy Trainings) cum Policy Formulations | **75,000.00** |
| Enterprise Development Training | **100,000.00** |
| Benchmarking | **70,000.00** |
| **Establishment of 10-hectare IADDA-CREP Farm** | |
| Land Preparation (Labor Cost & Farm Tools) | **200,000.00** |
| Vegetable Production / Corn Production | **30,000.00** |
| High Value Crop Production (durian, lanzones, cacao, coffee, banana, guyabano, mangosteen, abaca depending on crop suitability of the area) | **70,000.00** |
| Nitrogen Fixing Trees/Shrubs Seedlings | **20,000.00** |
| Production of Organic Fertilizer / Vermiculture | **6,000.00** |
| Establishment of Nursery | **25,000.00** |
| Establishment of Impounding Water Tank (Level 1 Water System) | **150,000.00** |
| **Livestock Production** | |
| Construction of Goat Barn and Poultry House | **230,000.00** |
| Provision of livestock (22 does, 3 bucks, 50 chicken or ducts) | **220,000.00** |
| Biologics | **10,000.00** |
| Establishment of Fish Ponds | **10,000.00** |
| Construction of Farm House (storage for farm implements, stocks and farm products) | **168,000.00** |
| Solar Panel and Wirings | **35,000.00** |
| Establishment of FAITH Garden/Vegetable Garden in IP Homelot/Farm Lots (Seedlings) | **30,000.00** |
| Administrative Cost & Information, Communication, Visibility | **246,000.00** |
| **TOTAL PROJECT COST** | **2,000,000.00** |

1. **ATTACHMENTS**
   1. Project Procurement Management Plan (PPMP)– PPF 1a (Annex B)
   2. Project Implementation Plan/Gantt Chart – PPF 1b (Annex C)
   3. Summary of Expenditures – PPF 1c (Annex D)
   4. List of Beneficiaries – PPF 1d (Annex E)
   5. Other attachments – page/portion of the plan as project basis; plan, bills of materials and vicinity map for Infrastructure, Return of Investments for livelihood and other similar projects

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| --- | --- | --- | --- | --- |
| Prepared by: |  | Evaluated by: |  | Confirmed by: |
|  |  |  |  |  |
| **CSC Staff** |  | **Provincial Officer** |  | **IPS/IPO Heads/IP Leader/Elder** |

|  |  |  |
| --- | --- | --- |
| Validated by: |  | Endorsed by: |
|  |  |  |
| **Regional Staff** |  | **Regional Director** |

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| Recommending approval: |
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| **Executive Director** |

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| Approved: |
|  |
| **Chairperson** |